

Form FC-4
[See rule 17]

Darpan ID**** : KL/2009/0007928

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: Pallium India Trust
65/PJRRR, "SHANTI", Pothujanam Lane, Kumarapuram,
Trivandrum, 695011

(b) FCRA registration/prior permission number and date: 052850487 03/08/2004

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 34869398.00

(b) Income During the year*:

(i) Interest: 2074978.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 23504290.24

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 60448666.24

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Krishnan Govind	Individual	Australia, Newzealan , Australia, Email Id: , Website Address :	Social	SOCIAL	25000.00
2	Mobility International	Institutional	USA , United States of America, Email Id: , Website Address :	Social	SOCIAL	188641.81

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
3	Mr Mohan Punnoose	Individual	38, Blue Hill Road, Clifton, New Jersey 07013 , United States of America, Email Id: , Website Address :	Social	SOCIAL	18000.00
4	The World Health Organisation	Institutional	Global Procurement and Logistics Block 3510 Jalan Teknokrat 6 63000 Cyberjaya Malaysia , Malaysia, Email Id: , Website Address :	Social	SOCIAL	949791.33
5	Dr.Sampath Kumar	Individual	17, Trentham way, Langwarrin Victoria 3910, Australia , Australia, Email Id: , Website Address :	Social	SOCIAL	35610.00
6	Thulasi Sunil	Individual	USA , United States of America, Email Id: , Website Address :	Social	SOCIAL	2000.00
7	INDO AMERICAN CANCER ASSOCIATION	Institutional	P.O Box 540754, Houston TX 77254, USA , United States of America, Email Id: , Website Address :	Social	SOCIAL	310410.00
8	Worldwide Hospice Palliative Care Alliance	Institutional	34-44 Britannia Street, London WC 1X9JG UK , United Kingdom, Email Id: , Website Address :	Social	SOCIAL	1059902.68
9	PALLIUM INDIA USA INC	Institutional	37, Happy valley Road, BEARSVILLA, NEWYORK 12409-5720 , United States of America, Email Id: , Website Address :	Social	SOCIAL	11236971.75
10	Mr. Rajan Radhakrishnan	Individual	College Of Medicine, Mohammed Bin Rashid University P.O Box 505055, Dubai, UAE , United Arab Emirates, Email Id: , Website Address :	Social	SOCIAL	15000.00
11	JIV DAYA FOUNDATION	Institutional	USA , United States of America, Email Id: , Website Address :	Social	SOCIAL	4449497.23
12	Maharaj Kishore Tand	Individual	Australia , Australia, Email Id: , Website Address :	Social	SOCIAL	130000.00
13	ANIL TANDON	Individual	AUSTRALIA , Australia, Email Id: , Website Address :	Social	SOCIAL	110000.00
14	Mr. Joanna George	Individual	1 Belvedere Drive Scunthorpe North Lincolnshire United Kingdom DN17 1DZ , United Kingdom, Email Id: , Website Address :	Social	SOCIAL	35000.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
15	Milaap Social Venture USA Pvt Ltd	Institutional	311, North Market Street,Dellas, TX75202 , Canada, Email Id: feedback@milaap.org, Website Address :	Social	SOCIAL	59598.09
16	Dr.Christopher Booth	Individual	815,Wartman Ave, Kingston Ontario Canada K7M 4M3 , Canada, Email Id: , Website Address :	Social	SOCIAL	240000.00
17	Julie miller	Individual	USA , United States of America, Email Id: , Website Address :	Social	SOCIAL	18634.80
18	CARE AND SHARE	Institutional	USA , United States of America, Email Id: , Website Address :	Social	SOCIAL	4580914.50
19	Robert Daniel Kellogg	Individual	2944 Hooker Street, Denver,80211,United State , United States of America, Email Id: , Website Address :	Social	SOCIAL	34318.05
20	Mr.Sarath Mohan Sudharma	Individual	Flat 4, 399 Great West Road Middlesex, Hounslow TW50BY London, United Kingdom , United Kingdom, Email Id: , Website Address :	Social	SOCIAL	5000.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	23504290.24

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 33050168.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):2223521.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):35273689.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Equipment, Computers and Furniture	Social	189164.00
	Total			189164.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 35462853.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	26722399.00
(ii)	FD made during the year	10312148.00
(iii)	Less: realisation of previous FD	12804916.00
	Closing balance of FD	24229631.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 300.00
- (b) in FC designated bank account: 945047.00
- (c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

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Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX5669	25/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DHANLAXMI BANK LTD	The Dhanalaxmi Bank Ltd, Cottonhill, Vazhuthacaud, Trivandrum, Thiruvananthapuram, Kerala, Thiruvananthapuram	0471-2728554	dlb.Vazhuthakad Trivandrum@dhanbank.co.in	DLXB0000037	XXXXXXXXXX XX0036	19/08/2006

8 *Whether during the period under report:

- | | | |
|--------|---|-----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | Yes |
| | Details: Cansupport Rs.134640/-,The Gujarat Cancer and Research institute Rs.35694/-,Tata Memorial Centre Rs.45694/-MNJ Institute of Oncology Rs.15000/-Synod Hospital Rs.657710/-Shradha Cancer Care Trust Rs.491338/- | |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

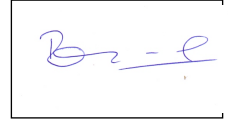
FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 26/04/2021

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Declaration

I/We Dr M R Rajagopal hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



DR M R RAJAGOPAL

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs